



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014
COUNTY OF SAN DIEGO
2014 JUL 18 AM 8 40

1. DEPARTMENT INFORMATION:

Department:

Farm and Home Advisors

Division/Unit:

San Diego County

CLERK OF THE BOARD
OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1,184	Hours	268165.8	X	\$22.55	=	\$6,047,138.79
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Types of work performed by GENERAL VOLUNTEERS in this category:

The Family Nutrition Program volunteers teach families the importance of healthy eating and exercise, offering opportunities for families, individuals, and youth to enhance their quality of living by providing resources that support independence self-sufficiency. The Master Gardener Volunteers provide free home gardening and pest control information through the Master Gardener Hotline, information booths at local events and by email. The 4H Youth and Adult Volunteers organize and facilitate 33 clubs in 24 communities along with Military Youth Centers in the County of San Diego.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$22.55	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Education Cooperators	940		\$58.52		\$55,008.80
Agricultural Cooperators	12		\$28.00		\$336.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. 106		Total Hours	952	Total Value =	\$55,344.80

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Specialized volunteers are teachers, site supervisors, administrators and program directors who agree to extend University of California curricula to students and relevant demographics. This also includes growers who volunteer their time, expertise and resources to aid our advisors in conducting research.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a. 1,184	268165.8	\$6,047,138.79
2b.		
2c. 106	952	\$55,344.80
Total Vol. 1,290	Hours 269,118	Total Value = \$6,102,483.59

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Office / Meeting Space	Value: \$16,500.00
Item Donated: Plants / Chemicals	Value: \$10,400.00
Item Donated: Catering	Value: \$4,346.30
Item Donated: Water	Value: \$2,000.00
Item Donated: Postage / Cash Donations	Value: \$1,063.00

TOTAL VALUE = \$34,309.30

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	<input type="text"/>	X	Rate	<input type="text"/>	=	<input type="text" value="\$0.00"/>
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	<input type="text" value="260"/>	X	Rate	<input type="text" value="\$19.05"/>	=	<input type="text" value="\$4,953.00"/>
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>

TOTAL OF OTHER PROGRAM COSTS	=	<input type="text"/>
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	<input type="text" value="\$4,953.00"/>
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$6,102,483.59
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$34,309.30
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$4,953.00

TOTAL PROGRAM BENEFIT

\$6,131,839.89

6. RECRUITING:

Please describe your recruiting programs:

The volunteer programs in the Farm and Home Advisors Office are promoted on the department website, through news releases, agency contacts and collaboration.

Information & Activity booths are set up at community and county wide events to provide information to residents and for recruiting new members and volunteers. With the use of YouTube, a Facebook profile and Blogs-CE San Diego, we now have the ability to reach a much larger and wider range of general public viewers providing them with valuable information regarding Coastal Resources, Subtropical Fruit Crops, Wildfire and Goldspotted Oak Borer. 4-H volunteers are recruited using flyers, newspapers articles and personal contacts in the communities where current clubs are established.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The 4-H volunteers organized a 4-H night at the Padres as a fund raising event where over \$800.00 was raised. One member threw out the first pitch and several youth were able to have a tour of the grounds. The annual officer day was planned and conducted by youth volunteers and focused on leadership development. This year a Junior Leadership Conference was conducted for middle school youth. The event was planned and leadership sessions were conducted by older teens. Finally there was a Presentation Day, which is a competitive event focused on public speaking. The Master Gardeners presented 83 "Ask a Master Gardener" booths throughout the county that attracted an estimated 16,000 visitors. The annual Spring Seminar attracted an additional 1,000 visitors and the Master Gardeners' booths at the San Diego County Fair attracted another 3,610 visitors. The MG Growing Opportunities committee, established by a small group of San Diego County Master Gardeners in the spring of 2013 has blossomed into an inspiring model of hands-on horticulture education and sustainable gardening practices in unlikely urban environments. An example is The Girls Rehabilitation Facility garden, funded by HHSA, was built by the girls at the facility under the guidance of MGs, who lead them through every step, including a design charrette, construction of a greenhouse and garden beds, and moving mountains of soil and mulch. The MG's along with AWM staff taught several hands-on workshops including watering wisely, growing healthy plants and managing pest. They're now tending, harvesting, and eating the fruits of their labor and loving every minute of it.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

In October 2014, the Master Gardenders plan to hold a teachers conference with the goal of promoting additional school gardens. By educating teachers about the benefits of school gardens, the Master Gardeners hope to not only introduce school gardening to more sites, but also explore the possibility of making gardening a part of their curricula.

The San Diego County 4-H Goals and Objects for the 2014-2015 year

- 1) Seek out urban volunteers to establish community club model programming. Main areas for development include; Chula Vista, National City, Clairemont, Tierrasanta.
- 2) Implement new Treasurers Manual developed by State office. Manual will need to be delivered and training program developed to ensure compliance with new financial rules and policies.
- 3) Train new Program Educator to replace retired Program Educator. New personnel will take 3 to 6 months of training before new hire will be given full management duties of position.
- 4) Engage in closer programming with 22nd Agriculture District through the San Diego County Fair. Last year's programming was successful and new plans to continue relationship are moving into place.
- 5) Move toward a new volunteer based management model. With the past few years of budget erosion it is vital that volunteers step forward to fill in the ever widening gaps of professional support that increase every year.

9. GENERAL INFORMATION:

Name of Person Completing Report: Roland Hills

Phone Number: 858-822-7711 Mail Stop: 01 E-Mail: rhills@ucanr.edu

Volunteer Coordinator: _____

Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:

James A. Bell
DEPARTMENT HEAD SIGNATURE

7-16-14
DATE

FY 2013-2014 Volunteers in Action

Farm and Home Advisor



With Master Gardeners, Mira Mesa Community Garden



Completed Mira Mesa Community Gardeners



Discovering the Wonderful World of Bees, Ramon 4-H Club